

3 Year Retention and Success Percentage Trend


| Enrollment by Location | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
| :---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Department Total | 1,148 | 1,161 | 1,131 | 1,072 | 834 | 728 | 1,012 |
| Roseville Gateway | 57 | 47 | 50 | 33 | . | . | 47 |
| Rocklin Campus | 819 | 795 | 765 | 705 | . | . | 771 |
| Tahoe Truckee | 54 | 50 | 48 | 62 | . | . | 54 |
| Nevada County Campus | 108 | 79 | 80 | 81 | . | . | 87 |
| Distance Learning | 110 | 190 | 188 | 191 | 834 | 728 | 374 |



| District Information | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| District Enrollment | 53,068 | 50,881 | 54,041 | 50,765 | 51,336 | 46083 | 51,029 |
| District Retention | $87 \%$ | $87 \%$ | $86 \%$ | $78 \%$ | $85 \%$ | $85 \%$ | $85 \%$ |
| District Success | $73 \%$ | $75 \%$ | $74 \%$ | $71 \%$ | $70 \%$ | $73 \%$ | $73 \%$ |
| District Efficiency | 451 | 437 | 443 | 435 | 419 | 403 | 431 |
| District Fill Rate | $89.0 \%$ | $87.0 \%$ | $82.0 \%$ | $77.0 \%$ | $81.0 \%$ | $77.0 \%$ | $82.2 \%$ |


| Instructional FTEF by Load Type | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FT | 3.13 | 2.99 | 3.06 | 2.99 | 2.90 | 3.08 | 3.03 |
| PT | 5.47 | 6.74 | 5.14 | 5.36 | 4.51 | 3.97 | 5.20 |
| OV | 0.70 | 1.01 | 0.81 | 1.31 | 0.93 | 0.39 | 0.86 |
| Total FTEF | 9.30 | 10.74 | 9.01 | 9.66 | 8.34 | 7.44 | 9.08 |
| FT/PT Ratio (FT\%) | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
| Dept | 36\% | 31\% | 37\% | 36\% | 41\% | 44\% | 38\% |
| Rocklin | 44\% | 38\% | 50\% | 43\% |  |  | 44\% |
| NCC | 0\% | 0\% | 0\% | 0\% |  |  | 0\% |
| RC | 0\% | 0\% | 0\% | 0\% |  |  | 0\% |
| TT | 0\% | 0\% | 0\% | 0\% |  |  | 0\% |
| DL | 0\% | 0\% | 0\% | 29\% | 41\% | 44\% | 19\% |



Spring 2021


Spring 2021


| Staff Headcount | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FT Assigned | 3 | 3 | 2 | 2 | 3 | 3 | 2.67 |
| FT Teaching | 3 | 3 | 3 | 3 | 3 | 3 | 3.00 |
| PT | 16 | 17 | 17 | 16 | 10 | 10 | 14.33 |


| Majors | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 9 | 13 | 9 | 6 | 9.25 |
| Music | 109 | 103 | 95 | 74 | 49 | 45 | 79.17 |
| Music for Transfer | 75 | 69 | 64 | 55 | 54 | 34 | 58.50 |
|  |  |  |  |  |  |  | \#DIV/0! |
|  |  |  |  |  |  |  | \#DIV/0! |
|  |  |  |  |  |  |  | \#DIV/0! |


| Awards | $2018-19$ | $2019-20$ | 2 | 3 Yr Avg |
| :--- | :---: | :---: | :---: | :---: |
| AA | 1 | 3 | 2.00 |  |
| AS | 2 | 2 | 2 | 2.00 |
| AA-T | 4 | 8 | 3 | 5.00 |
| AS-T |  | 1 | 1 | \#DIV/0! |
| Certificate | 7 | 14 | 8 | 9.00 |
| Total |  |  | 9.67 |  |


| Course Outcomes | \# of Active Courses | \# Courses Assessed | \# Active Learning Outcomes | Outcomes Assessed |
| :---: | :---: | :---: | :---: | :---: |
|  | 41 | 19 | 134 | 28 |
| Program Outcomes | \# of Program Outcomes | Outcomes Assessed |  |  |
| Curriculum Currency SP 16 |  |  |  |  |

Active Course $=$ Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
Course Assessed = Course assessed and SAA submitted during the previous 3 years

| Retention/Success by Ethnicity | Fall 18 |  | Spring 19 |  | Fall 19 |  | Spring 20 |  | Fall 20 |  | Spring 21 |  | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% |  |
| African American Ret. | 71 | 80\% | 60 | 92\% | 32 | 75\% | 39 | 51\% | 29 | 69\% | 19 | 63\% | 75\% |
| African American Succ. |  | 61\% |  | 78\% |  | 63\% |  | 49\% |  | 55\% |  | 37\% | 61\% |
| Amer Indian/Alaskan Nat Ret. | 45 | 96\% | 66 | 91\% | 5 | 40\% | 4 | 25\% | 3 | 67\% | 1 | 100\% | 88\% |
| Amer Indian/Alaskan Nat Succ. |  | 76\% |  | 86\% |  | 0\% |  | 25\% |  | 67\% |  | 100\% | 77\% |
| Asian Ret. | 62 | 94\% | 57 | 95\% | 41 | 90\% | 31 | 74\% | 41 | 90\% | 31 | 84\% | 89\% |
| Asian Succ. |  | 87\% |  | 88\% |  | 90\% |  | 74\% |  | 83\% |  | 74\% | 84\% |
| Filipino Ret. | 21 | 95\% | 23 | 91\% | 23 | 91\% | 32 | 69\% | 24 | 88\% | 35 | 89\% | 86\% |
| Filipino Succ. |  | 95\% |  | 74\% |  | 83\% |  | 63\% |  | 75\% |  | 74\% | 76\% |
| Hispanic/Latino Ret. | 128 | 92\% | 123 | 82\% | 163 | 83\% | 169 | 85\% | 148 | 87\% | 134 | 87\% | 86\% |
| Hispanic/Latino Succ. |  | 73\% |  | 67\% |  | 75\% |  | 78\% |  | 66\% |  | 75\% | 73\% |
| Pacific Islander Ret. | 2 | 100\% | 5 | 100\% | 2 | 100\% | 1 | 100\% |  |  |  |  | 100\% |
| Pacific Islander Succ. |  | 100\% |  | 80\% |  | 100\% |  | 100\% |  |  |  |  | 90\% |
| Other/Multi-Ethnic Ret. | 43 | 84\% | 35 | 94\% | 101 | 87\% | 95 | 68\% | 54 | 91\% | 53 | 77\% | 82\% |
| Other/Multi-Ethnic Succ. |  | 77\% |  | 91\% |  | 76\% |  | 63\% |  | 76\% |  | 60\% | 72\% |
| Uknown/Declined Ret. | 7 | 100\% | 16 | 94\% | 27 | 89\% | 23 | 70\% | 17 | 76\% | 21 | 92\% | 85\% |
| Uknown/Declined Succ. |  | 100\% |  | 81\% |  | 63\% |  | 65\% |  | 71\% |  | 75\% | 72\% |
| White Ret. | 605 | 92\% | 637 | 91\% | 604 | 87\% | 564 | 81\% | 518 | 88\% | 443 | 88\% | 88\% |
| White Succ. |  | 81\% |  | 83\% |  | 80\% |  | 76\% |  | 76\% |  | 79\% | 79\% |
| Disparate Threshold (Succ.) |  | 65\% |  | 66\% |  | 64\% |  | 61\% |  | 61\% |  | 63\% | 63\% |
| Retention/Success by Equity Pop. | Fall 18 |  | Spring 19 |  | Fall 19 |  | Spring 20 |  | Fall 20 |  | Spring 21 |  | 3 Yr Avg |
|  | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% |  |
| Students with Disabilities Ret. | 84 | 92\% | 110 | 94\% | 103 | 86\% | 87 | 78\% | 52 | 88\% | 47 | 87\% | 88\% |
| Students with Disabilities Succ. |  | 82\% |  | 85\% |  | 75\% |  | 72\% |  | 75\% |  | 81\% | 79\% |
| Foster Youth Ret. | 8 | 75\% | 3 | 33\% | 4 | 50\% | 9 | 67\% | 4 | 0\% | 5 | 20\% | 49\% |
| Foster Youth Succ. |  | 38\% |  | 33\% |  | 50\% |  | 44\% |  | 0\% |  | 20\% | 33\% |
| Low Income Ret.* | 572 | 91\% | 614 | 89\% | 413 | 87\% | 424 | 73\% | 323 | 85\% | 296 | 85\% | 86\% |
| Low Income Succ.* |  | 79\% |  | 79\% |  | 77\% |  | 67\% |  | 71\% |  | 74\% | 75\% |
| Veteran Ret. | 11 | 73\% | 20 | 85\% | 29 | 92\% | 23 | 57\% | 12 | 92\% | 17 | 65\% | 78\% |
| Veteran Succ. |  | 73\% |  | 80\% |  | 72\% |  | 57\% |  | 75\% |  | 59\% | 69\% |
| Female Ret. | 360 | 91\% | 425 | 92\% | 472 | 85\% | 462 | 80\% | 331 | 86\% | 293 | 90\% | 87\% |
| Female Succ. |  | 81\% |  | 84\% |  | 79\% |  | 76\% |  | 73\% |  | 80\% | 79\% |
| Male Ret. | 598 | 91\% | 575 | 89\% | 638 | 87\% | 572 | 77\% | 487 | 87\% | 420 | 84\% | 86\% |
| Male Succ. |  | 78\% |  | 79\% |  | 77\% |  | 70\% |  | 74\% |  | 73\% | 75\% |
| Other/Non-Discolsed Gender Ret. | 26 | 92\% | 22 | 82\% | 21 | 67\% | 38 | 70\% | 16 | 100\% | 15 | 80\% | 80\% |
| Other/Non-Discolsed Gender Succ |  | 85\% |  | 73\% |  | 67\% |  | 67\% |  | 81\% |  | 53\% | 71\% |

## Average Success by Group



