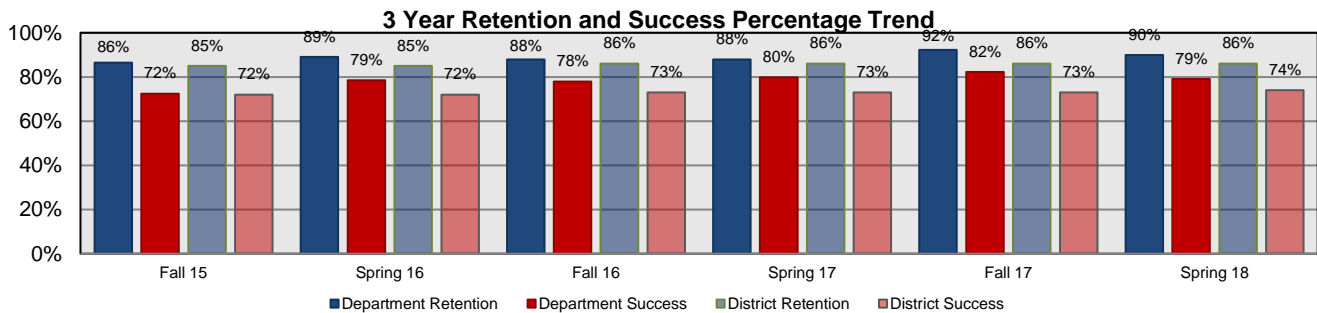
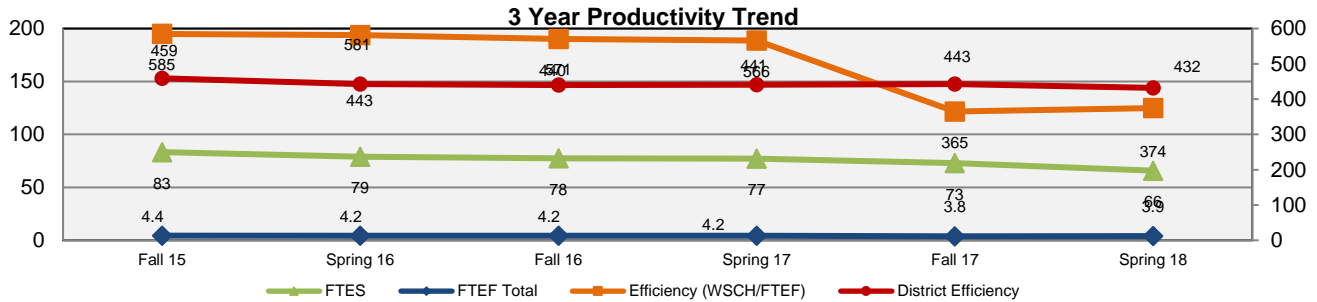


Economics

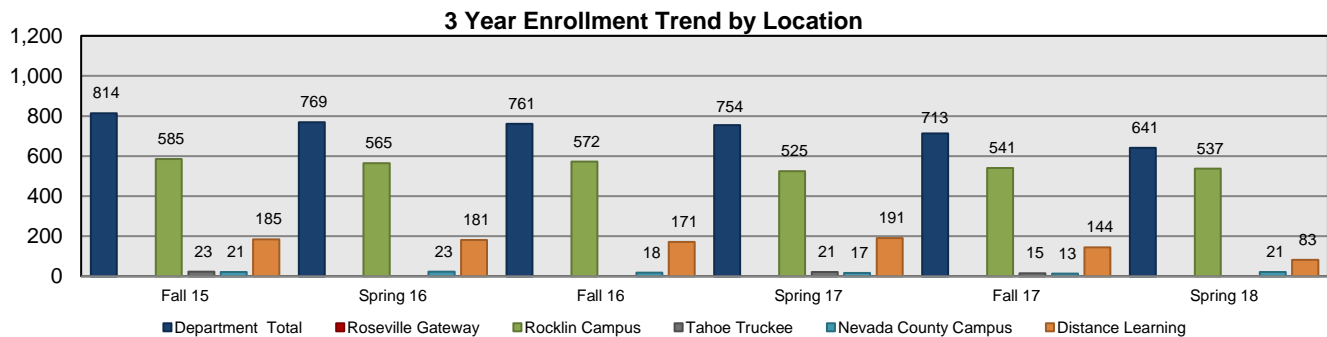
Liberal Arts

ECON	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	83	79	78	77	73	66	76
FTEF Total	4.4	4.2	4.2	4.2	3.8	3.9	4.1
Efficiency (WSCH/FTEF)	585	581	571	566	365	374	506.9
Fill Rate	95.8%	93.2%	92.0%	93.0%	77.0%	81.0%	88.7%
AveSize	37.0	36.6	36.2	35.9	33.5	32.8	35.3
# of Sections	22	21	21	21	17	17	20
Department Retention	86%	89%	88%	88%	92%	90%	89%
Department Success	72%	79%	78%	80%	82%	79%	78%
Online Retention	73%	80%	77%	81%	77%	89%	80%
Online Success	63%	70%	67%	74%	71%	83%	71%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	814	769	761	754	713	641	742
Roseville Gateway							#DIV/0!
Rocklin Campus	585	565	572	525	541	537	554
Tahoe Truckee	23			21	15		20
Nevada County Campus	21	23	18	17	13	21	19
Distance Learning	185	181	171	191	144	83	159



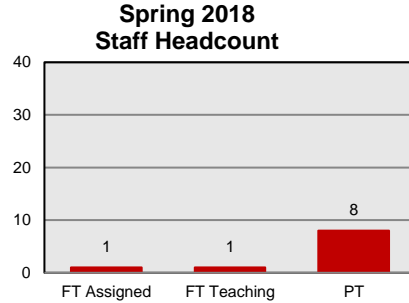
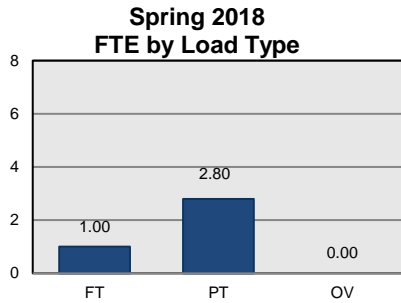
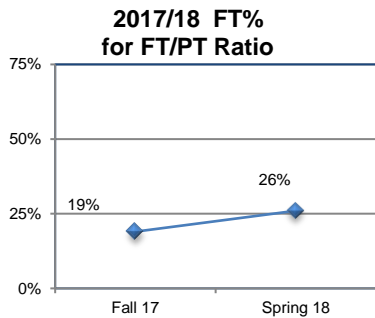
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Economics

Liberal Arts

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	0.80	0.80	1.00	0.80	0.80	1.00	0.87
PT	3.60	3.40	3.23	3.40	3.40	2.80	3.30
OV			0.00	0.00	0.00	0.00	0.00
Total FTEF	4.40	4.20	4.23	4.20	4.20	3.80	4.17

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	19%	20%	24%	23%	19%	26%	22%
Rocklin	29%	29%	33%	29%	27%	31%	29%
NCC	0%	0%	0%	0%	0%	0%	0%
RC							#DIV/0!
TT	0%			0%	0%		0%
DL	0%	0%	0%	0%	0%	0%	0%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	1	1	1	1	1	1	1.00
FT Teaching	1	1	1	1	1	1	1.00
PT	8	8	7	9	8	8	8.00

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Economics for Transfer	54	60	76	76	76	64	67.67
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA				#DIV/0!
AS				#DIV/0!
AA-T	13	14	20	15.67
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	13	14	20	15.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	2	2	10	12
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years

Economics

Liberal Arts

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		70%	13	92%	30	73%	27	85%	33	91%	30	87%	84%
African American Succ.	10	60%		69%		43%		78%		79%		60%	65%
Amer Indian/Alaskan Nat Ret.		50%	2	100%	10	70%	15	87%	19	84%	17	76%	79%
Amer Indian/Alaskan Nat Succ.	4	50%		50%		60%		87%		79%		65%	72%
Asian Ret.		89%	57	91%	73	88%	85	89%	60	93%	51	88%	90%
Asian Succ.	70	76%		79%		78%		81%		88%		80%	80%
Filipino Ret.		88%	16	100%	25	92%	28	75%	10	80%	14	86%	86%
Filipino Succ.	16	81%		81%		88%		50%		80%		79%	74%
Hispanic/Latino Ret.		93%	118	86%	130	88%	124	85%	107	87%	95	89%	88%
Hispanic/Latino Succ.		72%		76%		78%		73%		73%		80%	75%
Pacific Islander Ret.		60%	6	83%	7	71%	7	71%					72%
Pacific Islander Succ.	5	60%		67%		71%		71%					68%
Other/Multi-Ethnic Ret.		100%	6	67%	5	100%	7	86%	25	96%	32	97%	94%
Other/Multi-Ethnic Succ.	6	100%		50%		100%		57%		84%		91%	84%
Unknown/Declined Ret.		100%	6	83%	6	100%	8	75%	5	100%	4	100%	92%
Unknown/Declined Succ.	10	100%		67%		83%		75%		100%		100%	87%
White Ret.		85%	545	90%	475	89%	453	90%	454	89%	398	90%	89%
White Succ.	570	72%		80%		80%		84%		80%		80%	79%
Disparate Threshold (Succ.)		57%		64%		64%		67%		64%		64%	63%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		79%	32	91%	36	83%	37	87%	32	81%	38	95%	86%
Students with Disabilities Succ.	24	71%		88%		69%		84%		75%		84%	79%
Foster Youth Ret.		100%			4	100%			4	100%	3	100%	100%
Foster Youth Succ.	3	67%				50%				100%		100%	79%
Low Income Ret.*		88%	374	88%	241	85%	255	87%	350	89%	280	89%	88%
Low Income Succ.*	418	74%		78%		77%		80%		80%		80%	78%
Veteran Ret.		92%	24	100%	19	90%	36	78%	9	89%	15	80%	88%
Veteran Succ.	26	81%		96%		74%		69%		78%		53%	76%
Female Ret.		89%	311	90%	319	88%	319	88%	315	87%	266	90%	89%
Female Succ.	315	72%		81%		79%		82%		77%		80%	78%
Male Ret.		85%	452	88%	433	88%	422	87%	392	91%	369	90%	88%
Male Succ.	485	73%		77%		77%		78%		82%		79%	77%
Other/Non-Discolsed Gender Ret.		62%	6	100%	9	89%	13	92%	6	100%	6	100%	87%
Other/Non-Discolsed Gender Succ.	13	62%		83%		89%		85%		100%		100%	83%

