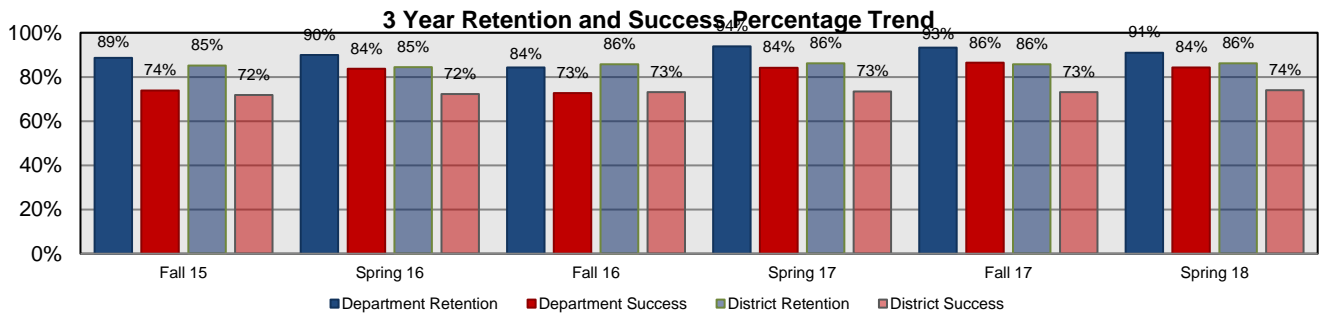
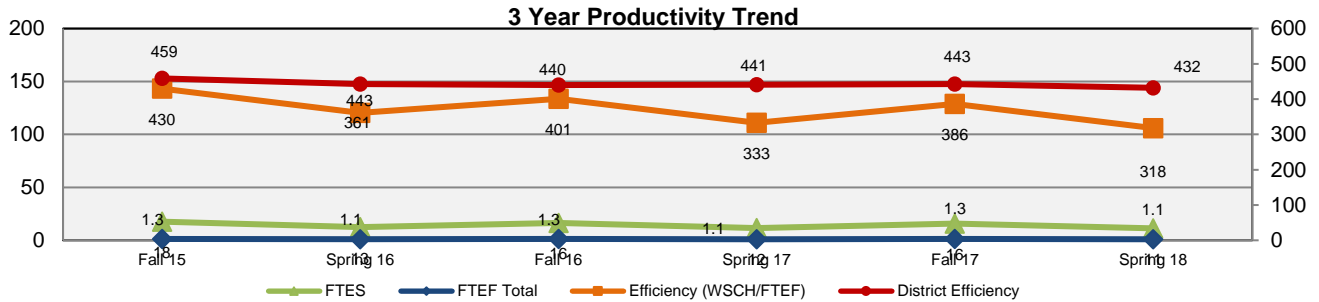


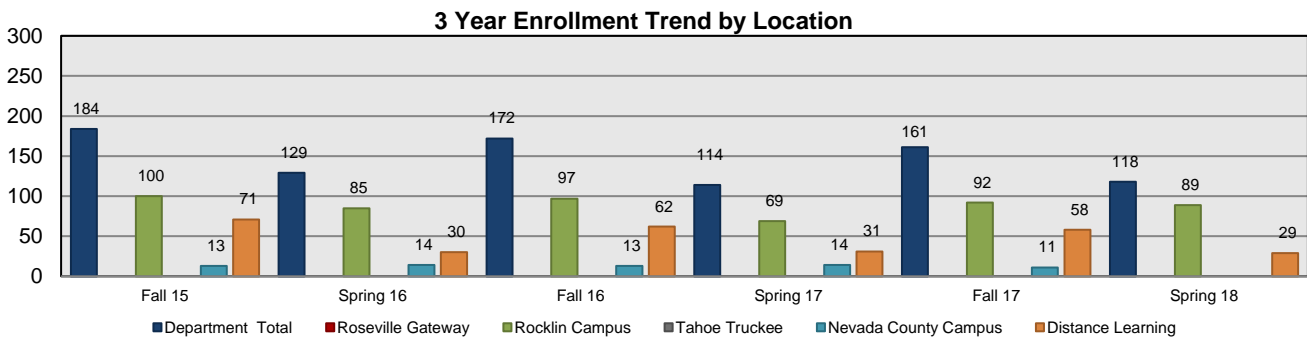
RECM	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	18	13	16	12	16	11	14
FTEF Total	1.3	1.1	1.3	1.1	1.3	1.1	1.2
Efficiency (WSCH/FTEF)	430	361	401	333	386	318	371.5
Fill Rate	99.5%	90.2%	93.0%	80.0%	89.0%	74.0%	87.6%
AveSize	26.0	21.0	15.6	12.7	14.7	8.9	16.5
# of Sections	7	6	11	9	7	10	8
Department Retention	89%	90%	84%	94%	93%	91%	90%
Department Success	74%	84%	73%	84%	86%	84%	81%
Online Retention	92%	93%	84%	84%	93%	83%	88%
Online Success	70%	93%	65%	68%	78%	76%	75%

(28, 95,450 and 800 Courses)

1 3 2 3



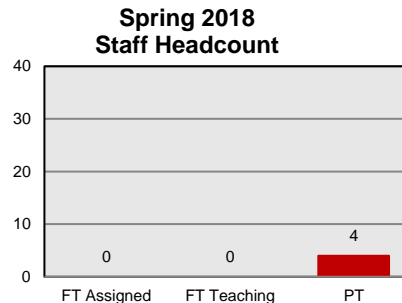
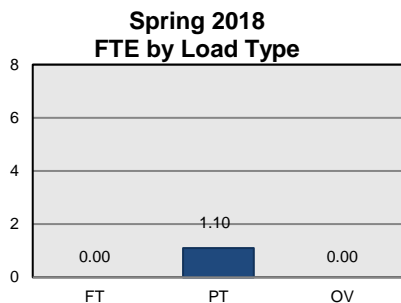
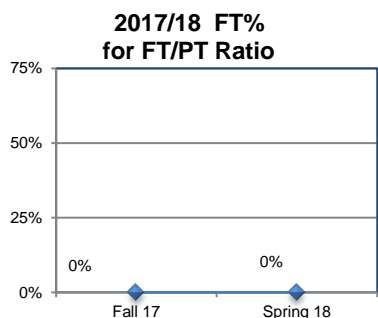
Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	184	129	172	114	161	118	146
Roseville Gateway							#DIV/0!
Rocklin Campus	100	85	97	69	92	89	89
Tahoe Truckee							#DIV/0!
Nevada County Campus	13	14	13	14	11		13
Distance Learning	71	30	62	31	58	29	47



District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PT	1.26	1.12	1.27	1.09	1.26	1.10	1.18
OV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total FTEF	1.26	1.12	1.27	1.09	1.26	1.10	1.18

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	0%	0%	0%	0%	0%	0%	0%
Rocklin	0%	0%	0%	0%	0%	0%	0%
NCC					0%		0%
RG							#DIV/0!
TT							#DIV/0!
DL			0%	0%	0%	0%	0%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	0	0	0	0	0	0	0.00
FT Teaching	0	0	0	0	0	0	0.00
PT	5	4	4	4	4	4	4.17

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Recreation Management			234	214	61	68	144.25
Recreation Specialist			19	9	4	5	9.25
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA		2	5	3.50
AS		5	13	9.00
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate		1	4	2.50
Total	0	8	22	10.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	9	5	30	5
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Recreation Management

Kinesiology

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		90%	3	100%	4	75%	4	75%	10	100%	4	100%	91%
African American Succ.	10	60%		67%		25%		75%		70%		100%	66%
Amer Indian/Alaskan Nat Ret.		80%	3	67%	6	100%	4	100%	7	86%	3	100%	89%
Amer Indian/Alaskan Nat Succ.	5	80%		33%		100%		100%		43%		100%	75%
Asian Ret.		100%	5	100%	10	70%	4	100%	7	71%	5	80%	84%
Asian Succ.	6	100%		100%		70%		100%		71%		80%	84%
Filipino Ret.		100%	1	100%	6	100%	0		3	100%	5	100%	100%
Filipino Succ.	1	100%		100%		67%				100%		100%	88%
Hispanic/Latino Ret.		85%	23	83%	13	68%	13	93%	19	100%	25	96%	88%
Hispanic/Latino Succ.		78%		78%		47%		79%		98%		84%	79%
Pacific Islander Ret.		0%	3	100%							1	100%	80%
Pacific Islander Succ.	1	0%		33%								100%	40%
Other/Multi-Ethnic Ret.		100%	2	100%	2	100%	1	100%	2	100%	3	100%	100%
Other/Multi-Ethnic Succ.	6	33%		0%		100%		100%		50%		67%	50%
Unknown/Declined Ret.		50%			2	50%	1	100%					60%
Unknown/Declined Succ.	2	0%				50%		100%					40%
White Ret.		90%	89	91%	123	87%	86	94%	113	93%	72	85%	90%
White Succ.	126	76%		90%		77%		84%		86%		79%	82%
Disparate Threshold (Succ.)		61%		72%		62%		67%		69%		63%	66%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		100%	11	91%	14	71%	14	86%	5	100%	10	100%	90%
Students with Disabilities Succ.	17	94%		73%		57%		64%		100%		80%	76%
Foster Youth Ret.			1	100%	0		1	100%	3	100%	2	100%	100%
Foster Youth Succ.				0%				100%		67%		100%	72%
Low Income Ret.*		88%	82	88%	70	83%	37	92%	94	94%	64	86%	88%
Low Income Succ.*	123	72%		79%		73%		84%		81%		81%	77%
Veteran Ret.		91%	9	100%	15	93%	7	100%	14	100%	10	90%	95%
Veteran Succ.	11	73%		100%		80%		71%		100%		80%	85%
Female Ret.		91%	62	87%	86	85%	62	95%	83	89%	53	91%	89%
Female Succ.	89	84%		82%		74%		89%		80%		85%	82%
Male Ret.		86%	63	94%	84	83%	52	92%	75	97%	62	87%	90%
Male Succ.	88	63%		86%		70%		79%		88%		79%	76%
Other/Non-Discolsed Gender Ret.		86%	4	75%	2	100%	0		3	100%	3	100%	89%
Other/Non-Discolsed Gender Succ.	7	86%		75%		100%				67%		100%	84%

